

APPENDIX 1

REVENUE BUDGET AND COUNCIL TAX 2017/18

	£'000
SOUTHEND-ON-SEA	
Base Budget 2017/18	127,074
Net Savings/Pressures proposals (Appendix 2) (excluding Public Health)	(3,921)
Total Budget Requirement 2017/18	<u>123,153</u>
Less:	
Revenue Support Grant	(14,681)
Business Rates Retained	(32,060)
Reserves and Balances	(4,359)
	<u>(51,100)</u>
Council Tax Requirement (Council Tax and Adult Social Care Precept)	<u><u>72,053</u></u>
Council Tax Base	56,917.61 <u>1,265.94</u>

	Band D Council Tax £	Increase %	Band D Council Tax £	Increase %
<u>Overall Council Tax - Band D equivalent</u>	Leigh on Sea		Unparished Area	
Souhend-on-Sea Borough Council (including Adult Social Care Precept)	1,265.94	4.99%	1,265.94	4.99%
Essex Police CC	157.05	3.25%	157.05	3.25%
Essex Fire Authority	69.03	1.99%	69.03	1.99%
Leigh on Sea Town Council	45.99	1.59%	-	0.00%
	<u>1,538.01</u>	<u>4.56%</u>	<u>1,492.02</u>	<u>4.66%</u>